

Service Title: **Library Services**

Manager: Nick Niles

Business Unit:

Customer Services

Executive Head:

Bob Clark

**Brief Description of Service:**

The library service provides a wide range of services and resources to support local people in their work, study and leisure pursuits, including:

4 branch libraries

Lending Services - books and audio-visual materials

Reference, information and local studies.

Young people's services & Inclusion Services for disadvantaged people.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
558 Library Services - Operational	35.6	766	1	182	0	0	949	-76	0	0	0	-76	873
559 Library Services - Resources Fund	0	0	0	105	0	0	105	0	0	0	0	0	105
<b>TOTAL</b>	<b>35.6</b>	<b>766</b>	<b>1</b>	<b>287</b>	<b>0</b>	<b>0</b>	<b>1,054</b>	<b>-76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-76</b>	<b>978</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent